

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	5,749,601 Q
Annual Unlinked Trips	1,426,804
Average Weekday Unlinked Trips	4,843
Average Saturday Unlinked Trips	3,771
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,482,148 Q
Annual Vehicle Revenue Hours	113,610 Q
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	55
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$832,367

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$832,367
Local Funds	( 49%)	3,796,606
State Funds	( 7%)	567,671
Federal Assistance	( 31%)	2,398,642
Other Funds	( 3%)	209,896

Total Operating Funds Expended \$7,805,182

Sources of Capital Funds Expended

Local funds	( 5%)	\$149,275
State Funds	( 8%)	216,630
Federal Assistance	( 87%)	2,484,814
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,850,719

Summary of Operating Expenses

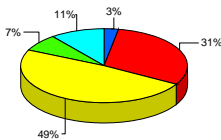
Salary, Wages and Benefits	\$5,141,739
Materials and Supplies	1,268,155
Purchased Transportation	0
Other Operating Expenses	1,395,288
Total Operating Expenses	\$7,805,182

Reconciling Cash Expenditures \$0

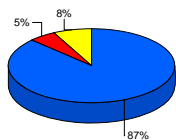
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$16,500	\$0	\$0	\$0	\$16,500
Demand Response	6	0	\$2,018,173	\$3,080	\$676,111	\$136,855	\$2,834,219
Total	44	0	\$2,034,673	\$3,080	\$676,111	\$136,855	\$2,850,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended

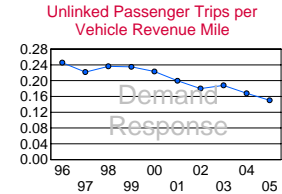
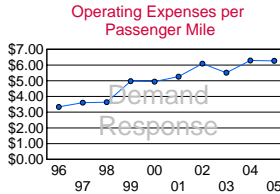
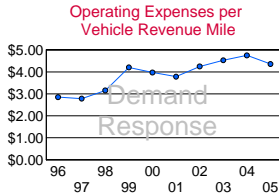
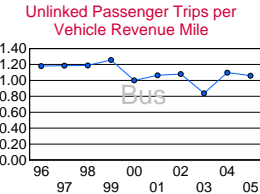
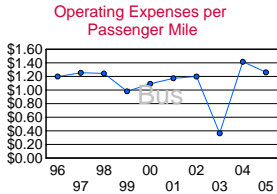
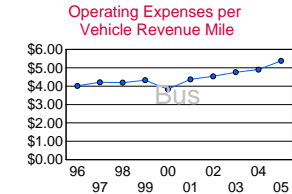


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,115,151	\$819,078	\$16,500	5,639,465 Q	1,323,858 Q	1,403,017	99,552 Q	0.0	46	4.0	38	1.09	21%
Demand Response	\$690,031	\$13,289	\$2,834,219	110,136	158,290	23,787	14,058 Q	N/A	9	6.0	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37 Q	\$71.47 Q	\$1.26 Q	\$5.07	1.06 Q	14.09 Q
Demand Response	\$4.36	\$49.08 Q	\$6.27	\$29.01	0.15	1.69 Q



1 Excludes data for purchased transportation reported separately